

GALVESTON INDEPENDENT SCHOOL DISTRICT
2017-2018 Child Nutrition Budget, Fund 240
August 22, 2017

FUNCTION	REVENUE	2017-2018
00	LOCAL REVENUE	1,604,000
00	STATE REVENUE	25,000
00	FEDERAL REVENUE	4,120,000
	TOTAL REVENUE	<u>5,749,000</u>

FUNCTION	EXPENDITURES	
35	FOOD SERVICES	4,888,500
51	MAINTENANCE	860,500
	TOTAL EXPENDITURES	<u>5,749,000</u>

EXCESS REVENUE (EXPENDITURES)	<u>-</u>
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