

# Galveston ISD Proposed Bond Projects

*Prices include 35% for soft costs (architecture/engineering fees, furniture, etc.) where applicable.  
Priority 1 costs are represented in 2018 dollars. Priority 2 costs are represented in 2019 dollars (7% inflation).*

		PRIORITY 1	PRIORITY 2	Unimportant (1 point)	Somewhat Important (2 points)	Important (3 points)	Critical (4 points)
<b>MECHANICAL , ELECTRICAL &amp; PLUMBING</b>							
1	Ball High School Mechanical & Plumbing Renovations (Priority 1)	\$1,931,850					
2	Ball High School Mechanical & Plumbing Renovations (Priority 2)		\$5,418,753				
3	Mechanical & Plumbing Improvements to Elementary and Middle Schools (Priority 1)	\$8,383,365					
4	Mechanical & Plumbing Improvements to Elementary and Middle Schools (Priority 2)		\$3,840,781				
5	Mechanical & Plumbing Improvements to Support Facilities (Priority 1)	\$551,475					
6	Mechanical & Plumbing Improvements to Support Facilities (Priority 2)		\$723,983				
7	District-wide Electrical Improvements (Priority 1)	\$550,125					
8	District-wide Electrical Improvements (Priority 2)		\$807,476				
<b>Subtotals for Mechanical, Electrical &amp; Plumbing</b>		<b>\$11,416,815</b>	<b>\$10,790,993</b>				
<b>SAFETY &amp; SECURITY</b>							
9	District-wide Security Vestibules & Security Cameras	\$1,755,000					
10	District-wide Security Intrusion Alarms (Priority 1)	\$4,097,250					
11	District-wide Security Intrusion Alarms (Priority 2)		\$2,383,425				
12	District-wide Fire Sprinkler Upgrades	\$206,078					
13	District-wide Site Improvements [canopies, walkway covers, site lighting, etc.] (Priority 1)	\$1,584,225					
14	District-wide Site Improvements [canopies, walkway covers, site lighting, etc.] (Priority 2)		\$1,503,002				
<b>Subtotals for Safety &amp; Security</b>		<b>\$7,642,553</b>	<b>\$3,886,427</b>				
<b>ROOFING &amp; BUILDING ENVELOPE</b>							
15	Ball High School Roof Replacement & Envelope Repairs	\$10,654,200					
16	Elementary & Middle School Roof Replacement & Envelope Repairs (Priority 1)	\$12,833,134					
17	Elementary & Middle School Roof Replacement & Envelope Repairs (Priority 2)		\$2,416,793				
18	Support Facilities Roof Replacement & Envelope Repairs (Priority 1)	\$1,058,400					
19	Support Facilities Roof Replacement & Envelope Repairs (Priority 2)		\$491,130				
<b>Subtotals for Roofing &amp; Building Envelope</b>		<b>\$24,545,734</b>	<b>\$2,907,923</b>				
<b>RENOVATIONS</b>							
20	Ball High School Interior Renovations (Priority 1)	\$215,055					
21	Ball High School Interior Renovations (Priority 2)		\$1,130,321				
22	Elementary & Middle School Interior Renovations (Priority 1)	\$2,540,430					
23	Elementary & Middle School Interior Renovations (Priority 2)		\$2,076,469				
24	Support Facilities Renovations (Priority 1)	\$571,050					
25	Support Facilities Renovations (Priority 2)		\$580,978				
26	Annex Building Renovation		\$4,622,400				
<b>Subtotals for Renovations</b>		<b>\$3,326,535</b>	<b>\$8,410,168</b>				
<b>ATHLETICS</b>							
27	Ball High School Athletic Facilities and Spoor Field Improvements (Priority 1)	\$1,767,825					
28	Ball High School Athletic Facilities and Spoor Field Improvements (Priority 2)		\$1,040,040				
29	Elementary & Middle School Athletic Courts Improvements (Priority 1)	\$1,929,150					
30	Elementary & Middle School Athletic Courts Improvements (Priority 2)		\$10,400				

31	Courville Stadium Renovations (Priority 1)	\$6,832,080				
32	Courville Stadium Renovations (Priority 2)		\$2,892,467			
33	Tor Baseball/Softball Field Renovations (Priority 1)	\$1,638,900				
34	Tor Baseball/Softball Field Renovations (Priority 2)		\$1,820,070			
35	New Gymnasium at Parker Elementary School	\$3,375,000				
	<i>Subtotals for Athletics</i>	<i>\$15,542,955</i>	<i>\$5,762,977</i>			
	<b>TRANSPORTATION</b>					
36	10 Buses (8 65-passenger with belts, 2 SPED with belts)	\$990,000				
37	10 Buses (65-passenger with belts)		\$1,000,000			
	<i>Subtotals for Transportation</i>	<i>\$990,000</i>	<i>\$1,000,000</i>			
	<b>TECHNOLOGY &amp; ADA</b>					
38	Replace Outdated Computers with All-in-One Devices	\$1,520,955				
39	District-wide Projector Replacements	\$115,200				
	<i>Subtotals for Technology</i>	<i>\$1,636,155</i>	<i>\$0</i>			
	<b>PRIORITY GRAND TOTALS</b>	<b>\$65,100,746</b>	<b>\$32,758,488</b>			